

## NOTICE OF PUBLIC HEARING

A BUDGET HEARING will be held at 5:30 p.m. Monday, March 28, 2022 for all interested citizens of the City of Chillicothe, Missouri. The following budget is proposed for fiscal year April 1, 2022 through March 31, 2023.

| FUND                          | AMOUNT                  |
|-------------------------------|-------------------------|
| General Funds                 | 8,650,106               |
| Park Fund                     | 649,477                 |
| Street Fund                   | 1,304,261               |
| Permanent Street Fund         | 822,540                 |
| Capital Improvement Fund      | 875,980                 |
| Mo. North Central Railroad    | 68,931                  |
| Police Dept. Sales Tax        | 347,595                 |
| Fire Dept. Equipment Tax      | 694,960                 |
| Golf Course                   | 50,600                  |
| Tax Increment Financing (TIF) | 1,024,257               |
| Airport State Block Grant     | 35,000                  |
| Revolving Loan Funds          | 42,000                  |
| 911 Dispatch                  | 620,486                 |
| <br>TOTAL ALL FUNDS           | <br><u>\$15,186,193</u> |

This meeting will be held in CMU at 920 Washington Street, Chillicothe, Missouri, for the purpose of discussion of the proposed budget. The proposed budget may be examined on weekdays in the City Clerk's Office from 8:00 a.m. to 5:00 p.m. All interested persons will have the opportunity to give written and oral comment. Handicapped persons needing assistance or aids should contact the City of Chillicothe before the meeting by calling (660)646-1877.

CITY OF CHILLICOTHE, MISSOURI

Rozanne Frampton, City Clerk

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