

The History of the Capital Improvement Sales tax.

April of 1992 the Citizens of Chillicothe approved a new ½ of 1% Sales tax for Capital Improvements for the new Danner Park. The term of the tax was to expire no later than (7) years after its effective date. Then in April of 1994 the voters approved the expansion of the current Capital Improvement Sales Tax to cover costs associated with the existing golf course and improvements to the swimming pool and parks. In April of 2005 the voters again approved to extend the Capital Improvement tax to pay for financing of the City's costs incurred in connection with the new MO Dept of Corrections Women's facility for a period of 20 years to end December 31, 2025. Now on April 4, 2023, the Chillicothe voters will be asked to extend the existing 1/2 of 1% Capital Improvement Sales tax for future Capital Improvement needs for the City of Chillicothe, Missouri.

Paid for by the City of Chillicothe, Mayor Theresa Kelly, 715 Washington St., Chillicothe, Missouri 64601

"The Capital" Improvement Sales tax is vital to our community, it's the *lifeline for a progressive* Chillicothe. The extension of this tax in 2005 enabled the city to retain the women's correctional facility and saved 300+ jobs." Mayor Theresa Kelly



City of Chillicothe 715 Washington St. Chillicothe, MO 64601



City of Chillicothe Capital Improvement Sales Tax Extension

April 4, 2023



Past and Current Capital Improvement Projects

- Danner Park development
- Saving the Prison and 300+ jobs
- Chilli Bay construction (\$4.8 million, paid off in 2023)
- Partnered with Friends of the Park for new poured-in-place playground at Simpson (\$147,000)
- Purchased Police equipment (radios, vehicles) (\$600,000+)
- Life Flight Hangar construction
- Purchased Street Equipment (\$400,000)
- Purchased Bowling Alley (\$900,000)
- Golf Course development
- Purchased computer software for City Hall (\$90,000)
- Partnered with Chillicothe RII for school road (\$300,000)
- Airport State Block Grants matching funds including a new runway (\$740,000)
- Demolition of old prison properties (\$546,000).

Future Capital Improvements Needed

- Park Improvements- including allinclusive Poured-in-Place playground surfaces and equipment.
- Walking trail improvements
- Chilli Bay renovations & maintenance
- Public Safety Facilities and other municipal buildings including City Hall
- Storm Water Facilities such as storm drains, streets, curbs, and gutters
- Industrial Park development





Chillicothe Police Department

Proposition 1

CAPITAL IMPROVEMENT SALES TAX EXTENSION

Shall the city of Chillicothe extend the existing one-half of one percent (1/2 of 1%) sales tax for the purpose of funding capital improvements which may include the retirement of debt under previously authorized bond indebtedness (this language is required by state law and the City has no bonds to retire). <u>The extension would not</u> increase the capital improvement sales tax <u>currently in effect</u> and permits the use of such revenues for capital improvements including, but not limited to improvements for the City's Park system, Public Safety facilities and other City buildings, and other capital improvements, such as streets, storm water facilities such as storm drains, curbs, and gutters.

