

## NOTICE OF PUBLIC HEARING

A BUDGET HEARING will be held at 5:30 p.m. Monday, March 27, 2023 for all interested citizens of the City of Chillicothe, Missouri. The following budget is proposed for fiscal year April 1, 2023 through March 31, 2024.

FUND	AMOUNT
General Funds	7,434,640
Park Fund	773,398
Street Fund	1,044,353
Permanent Street Fund	879,540
Capital Improvement Fund	1,300,541
Mo. North Central Railroad	69,931
Police Dept. Sales Tax	419,425
Fire Dept. Equipment Tax	701,960
Golf Course	56,200
Tax Increment Financing (TIF)	1,050,599
Airport State Block Grant	350,000
Revolving Loan Funds	41,000
911 Dispatch	655,171
Tourism	\$153,117
American Rescue Act (ARPA)	\$1,477,477.00
TOTAL ALL FUNDS	<u>\$16,407,352</u>

This meeting will be held in City Hall at 715 Washington Street, Chillicothe, Missouri, for the purpose of discussion of the proposed budget. The proposed budget may be examined on weekdays in the City Clerk's Office from 8:00 a.m. to 5:00 p.m. All interested persons will have the opportunity to give written and oral comment. Handicapped persons needing assistance or aids should contact the City of Chillicothe before the meeting by calling (660)646-1877.

CITY OF CHILLICOTHE, MISSOURI

  
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Amy Hess, City Clerk